

UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

OMB Approved 0524-0039

BUDGET

ORGANIZATION AND ADDRESS				USDA AWARD NO.				
PROJECT MANAGERS(S)				DURATION PROPOSED MONTHS: _____ Funds Requested by Applicant	DURATION PROPOSED MONTHS: _____ Funds Approved by CSREES (If different)	Non-Federal Proposed Cost- Sharing/Matching Funds (If required)	Non-federal Cost- Sharing/Matching Funds Approved by CSREES (If Different)	
A. Salaries and Wages		CSREES-FUNDED WORK MONTHS						
		Calendar	Academic					Summer
1. No. Of Senior Personnel								
a. ____ (Co)-PD(s)								
b. ____ Senior Associates.....								
2. No. of Other Personnel (Non-Faculty)								
a. ____ Research Associates/Postdoctorates								
b. ____ Other Professionals.....								
c. ____ Paraprofessionals.....								
d. ____ Graduate Students.....								
e. ____ Prebaccalaureate Students.....								
f. ____ Secretarial-Clerical.....								
g. ____ Technical, Shop and Other.....								
Total Salaries and Wages.....								
B. Fringe Benefits (If charged as Direct Costs)								
C. Total Salaries, Wages, and Fringe Benefits (A plus B)								
D. Nonexpendable Equipment (Attach supporting data. List items and dollar amounts for each item.)								
E. Materials and Supplies								
F. Travel								
G. Publication Costs/Page Charges								
H. Computer (ADPE) Costs								
I. All Other Direct Costs (In budget narrative, list items and dollar amounts, and provide supporting data for each item.)								
J. Total Direct Costs (C through I)								
K. F&A/Indirect Costs (If applicable, specify rate(s) and base(s) for on/off campus activity. Where both are involved, identify itemized costs included in on/off campus bases.)								
L. Total Direct and F&A/Indirect Costs (J plus K)								
M. Other								
N. Total Amount of This Request								
O. Carryover -- (If Applicable)Federal Funds: \$				Non-Federal funds: \$		Total \$		
P. Cost-Sharing/Matching (Breakdown of total amounts shown on line N)								
Cash (both Applicant and Third Party)								
Non-Cash Contributions (both Applicant and Third Party)								
NAME AND TITLE (Type or print)				SIGNATURE (required for revised budget only)		DATE		
Project Manager								
Authorized Organizational Representative								
Signature (for optional use)								

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